

VILLAGE OF WALDO
2022 BUDGET PUBLIC HEARING
5:45 PM, MONDAY, NOVEMBER 8TH, 2021

NOTICE IS HEREBY GIVEN THAT A public hearing will be held before the Village Board at 5:45 pm on Monday, November 8th, 2021 at Village Hall, 810 W 2nd St, to hear comments from interested persons concerning the 2022 Budget. Copies of the 2022 Budget are available at the Clerk's office during regular office hours. The public will be given a chance to review and express their concerns about the budget at this time. The Village Board will approve the 2022 Budget and set the levy at the special board meeting following the public hearing at 6:00 p.m.
 Respectfully submitted by Lisa Gillette, Clerk-Treasurer

	BUDGET	BUDGET	PERCENT
REVENUES	2021	2022	CHANGE
General Property Tax	\$113,276.00	\$115,901.00	2.26%
Grants (governmental)	\$400.00	\$809.00	50.56%
Intergovernmental	\$96,670.00	\$96,615.00	-0.06%
Licenses & Permits	\$3,920.00	\$3,960.00	1.01%
Fines/Forfeits/Penalties	\$0.00	\$200.00	100.00%
Public Charges for Services	\$1,550.00	\$1,500.00	-3.33%
Misc. Revenue	\$11,630.00	\$23,090.00	49.63%
other financing sources	\$0.00	\$189,646.00	100.00%
Grants (other)	\$0.00	\$0.00	0.00%
TOTAL INCOME	\$227,446.00	\$431,721.00	47.32%
EXPENDITURES			
General Government	\$71,062.00	\$70,474.00	-0.83%
Public Safety	\$44,829.00	\$58,805.00	23.77%
Public Works	\$97,747.00	\$96,832.00	-0.94%
Culture, Recreation	\$8,312.00	\$7,910.00	-5.08%
Conservation /Development	\$350.00	\$350.00	0.00%
Health & Human Services	\$0.00	\$0.00	0.00%
Capital Outlay	\$0.00	\$197,350.00	100.00%
Transfer to Other Funds	\$5,146.00	\$0.00	-100.00%
TOTAL EXPENSES	\$227,446.00	\$431,721.00	47.32%
Property Taxes:	2020	2021	% Diff.
Village Tax Levy	\$204,041.86	\$206,650.00	1.26%
Village Mil Rate per \$1,000	\$5.7598104	\$5.1708003	-11.39%
Debt Service	\$90,779	\$90,749	-0.03%
General Obligation Debt on 12-31-2021	Clean Water Fund Loan	Waldo Bank	TOTAL G.O.
	\$470,278.84	\$32,583.25	502,862.09