

**VILLAGE OF WALDO**  
**2023 BUDGET PUBLIC HEARING**  
**5:45 PM, MONDAY, NOVEMBER 14TH, 2021**

NOTICE IS HEREBY GIVEN THAT A public hearing will be held before the Village Board at 5:45 pm on Monday, November 14th, 2022 at Village Hall, 810 W 2nd St, to hear comments from interested persons concerning the 2023 Budget. Copies of the 2023 Budget are available at the Clerk's office during regular office hours. The public will be given a chance to review and express their concerns about the budget at this time.

The Village Board will approve the 2023 Budget and set the levy at the special board meeting following the public hearing at 6:00 p.m.

Respectfully submitted by Lisa Gillette, Clerk-Treasurer

	BUDGET	BUDGET	PERCENT
REVENUES	2022	2023	CHANGE
General Property Tax	\$115,901	\$118,590	2.27%
Grants (governmental)	\$809	\$810	0.12%
Intergovernmental	\$96,615	\$104,045	7.14%
Licenses & Permits	\$3,960	\$4,788	17.29%
Fines/Forfeits/Penalties	\$200	\$200	0.00%
Public Charges for Services	\$1,500	\$3,040	50.66%
Misc. Revenue	\$23,090	\$24,373	5.26%
other financing sources	\$189,646	\$44,909	-322.29%
Grants (other)	\$0	\$0	0.00%
<b>TOTAL INCOME</b>	<b>\$431,721</b>	<b>\$300,755</b>	<b>-43.55%</b>
EXPENDITURES			
General Government	\$70,474	\$72,760	3.14%
Public Safety	\$58,805	\$59,792	1.65%
Public Works	\$96,832	\$95,390	-1.51%
Culture, Recreation	\$7,910	\$12,513	36.79%
Conservation /Development	\$350	\$300	-16.67%
Health & Human Services	\$0	\$0	0.00%
Capital Outlay	\$197,350	\$60,000	-228.92%
Transfer to Other Funds	\$0	\$0	0.00%
<b>TOTAL EXPENSES</b>	<b>\$431,721</b>	<b>\$300,755</b>	<b>-43.55%</b>
Property Taxes:	2021	2022	% Diff.
Village Tax Levy	\$204,042	\$216,205	5.63%
Village Mil Rate per \$1,000	\$5.7598104	\$4.7046599	-22.43%
Debt Service	\$90,779	\$97,615	7.00%
General Obligation Debt on 12-31-2022	Clean Water Fund Loan \$422,843.82	Waldo Bank \$171,000.00	TOTAL G.O. 593,843.82