

**VILLAGE OF WALDO**  
**2024 BUDGET PUBLIC HEARING**  
**5:45 PM, MONDAY, NOVEMBER 13TH, 2023**

NOTICE IS HEREBY GIVEN THAT A public hearing will be held before the Village Board at 5:45 pm on Monday, November 13th, 2023 at Village Hall, 810 W 2nd St, to hear comments from interested persons concerning the 2024 Budget. The public will be given a chance to review and express their concerns about the budget at this time. Copies of the 2024 Budget are available at the Clerk's office during regular office hours. The Village Board will approve the 2024 Budget and set the levy at the board meeting following the public hearing at 6:00 p.m.

Respectfully submitted by Lisa Gillette, Clerk-Treasurer

	BUDGET	BUDGET	PERCENT
REVENUES	2023	2024	CHANGE
General Property Tax	\$118,590	\$119,307	0.60%
Intergovernmental	\$104,855	\$136,827	30.49%
Licenses & Permits	\$4,788	\$4,855	1.40%
Fines/Forfeits/Penalties	\$200	\$200	0.00%
Public Charges for Services	\$3,040	\$4,410	45.07%
Misc. Revenue	\$24,373	\$31,850	30.68%
other financing sources	\$44,909	\$24,400	-45.67%
<b>TOTAL INCOME</b>	<b>\$300,755</b>	<b>\$321,849</b>	<b>7.01%</b>
EXPENDITURES			
General Government	\$72,760	\$82,804	13.80%
Public Safety	\$59,792	\$71,163	19.02%
Public Works	\$95,390	\$104,047	9.08%
Culture, Recreation	\$12,513	\$9,650	-22.88%
Conservation /Development	\$300	\$300	0.00%
Health & Human Services	\$0	\$2,000	100.00%
Capital Outlay	\$60,000	\$3,500	-94.17%
Transfer to Other Funds	\$0	\$48,385	100.00%
<b>TOTAL EXPENSES</b>	<b>\$300,755</b>	<b>\$321,849</b>	<b>7.01%</b>
<b>Property Taxes:</b>	<b>2022</b>	<b>2023</b>	<b>% Diff.</b>
Village Tax Levy	\$216,205	\$216,888	0.32%
Village Mil Rate per \$1,000	\$4.7046599	\$3.9747100	-15.52%
Debt Service	\$97,615	\$97,581	-0.03%
<b>General Obligation Debt on 12-31-2023</b>	<b>Clean Water Fund Loan</b>	<b>Waldo Bank</b>	<b>TOTAL G.O.</b>
	\$374,270.35	\$140,022.38	514,292.73