

RESOLUTION 2026-04

A RESOLUTION AMENDING THE 2026 VILLAGE BUDGET TO PROVIDE FUNDING FOR THE PURCHASE OF A DEPARTMENT OF PUBLIC WORKS TRUCK

WHEREAS, the Village Board adopted the 2026 Village budget prior to identifying the immediate need to replace unreliable Department of Public Works trucks; and

WHEREAS, the Village Board finds that the purchase of a used Department of Public Works truck is necessary to ensure continued and reliable public works operations, including snow removal and maintenance activities; and

WHEREAS, the Village maintains a Capital Projects Fund that serves as a general capital reserve for the acquisition of capital assets; and

WHEREAS, a year-end transfer in the amount of \$11,968 was previously intended to be made to the Capital Projects Fund, and the Village Board finds it appropriate to utilize those funds, along with existing Capital Projects Fund balance, for this capital purchase;

NOW, THEREFORE, BE IT RESOLVED, that the 2026 Village budget is hereby amended to include a capital outlay expenditure for the purchase of a Department of Public Works truck in an amount not to exceed \$60,000;

BE IT FURTHER RESOLVED, that such expenditure shall be funded through a combination of a \$11,968 transfer to the Capital Projects Fund and the remaining amount from existing Capital Projects Fund balance;

BE IT FURTHER RESOLVED, that the Village Clerk-Treasurer is authorized and directed to make the necessary accounting entries to reflect this budget amendment.

BE IT FURTHER RESOLVED, that this resolution shall take effect upon adoption.

Adopted this 12th day of January 2026.



Travis Thomas, Village President

Attest: Lisa Gillette
Lisa Gillette, Clerk/Treasurer